

# **CAPER**

Revised

**Comprehensive Annual Performance and Evaluation Report**

**For Fiscal Year 2008**

**PASSAIC COUNTY, NEW JERSEY**

Reporting Period:

September 1, 2008 through August 31, 2009

Submitted by:

**Passaic County  
Department of Planning**

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**Comprehensive Annual Performance and Evaluation Report  
for F.Y. 2008  
Passaic County, New Jersey**

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## **EXECUTIVE SUMMARY**

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the Passaic County, New Jersey. Passaic County became an entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development in 2008. A Five-Year Consolidated Plan (CP) for the program years 2008 through 2012 was prepared. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. On an annual basis, Passaic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The Five-Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The Five-Year Goals and Objectives are as follows:

**Objective 1: Expand home ownership among low-income households.**

The home ownership programs will assist up to 15 households over the next five years. It is projected that one-third of the assisted households will be minorities.

**Objective 2: Improve existing housing for low-income owners.**

Over the next five years the county will reinstate the Housing Rehabilitation Program and will assist up to 20 households

**Objective 3: Expand housing stock for low-income renter households**

Over the next 5 years it is projected that up to 10 new rental units will be created.

**Objective 4: Provide shelter, supportive services, and housing assistance to the homeless or those threatened with homelessness through a comprehensive continuum of care that fosters self-sufficiency.**

**Objective 5: Provide supportive housing and services for persons with special needs.**

**Objective 6: Support improvements to, or construction of public facilities.**

1. Senior centers
2. Park and recreational facilities
3. Neighborhood Facilities
4. Non-residential historic preservation
5. Other – demolition/removal of blight

**Objective 7: Improve, maintain, and expand infrastructure.**

1. Water and sewer improvements.
2. Street and sidewalk improvements
3. Install curb ramps/cuts

**Objective 8: Support vital public services.**

**Objective 9: Support for economic development and creation of decent jobs.**

**Objective 10: Support planning and administration of community and housing development activities**

Annually, Passaic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the first report of the five years under the Five-Year Consolidated Plan prepared for 2008 to 2012.

During FY 2008, the Passaic County received \$864,476 in CDBG funds and spent a total of \$121,843.93. Funds were spent on administration to get this new federal program started. All the funds were committed to activities. Agreements were signed with municipalities and a subrecipient non-profit agency for programs described in the 2008 Annual Plan.

<b>Project</b>	<b>Priority Need Level</b>	<b>CDBG \$</b>
West Milford – Marshall Hill Road sidewalk improvements	H	183,581
Hawthorne - handicap curb ramps	H	147,500
Propect Park – handicap curb ramps	H	80,000
<b>TOTAL INFRASTRUCTURE</b>		<b>411,081</b>
Wanaque – commercial building façade improvements	H	127,000
Haledon Boro – renovation of recreation center	H	60,000
Pompton Lakes – library renovation	H	80,000
<b>TOTAL REHABILITATION</b>		<b>267,000</b>
WPU SBDC – business counseling	H	13,500
<b>TOTAL PUBLIC SERVICES</b>		<b>13,500</b>
Administration		172,895
<b>TOTAL PLANNING AND ADMINISTRATION</b>		<b>172,895</b>
<b>PROGRAM TOTAL</b>		<b>864,476</b>

These activities will be carried out during fiscal year 2009.

Note: As used in this report, the Fiscal Year for the program refers to the period September 1, 2008 to August 31, 2009.

## **Section I.**

### **Program Narratives**



# PROGRAM NARRATIVES

## I. Summary of Resources and Distribution of Funds

The FY 2008 year was the first Annual Plan for Passaic County as a HUD entitlement. The County received \$864,476 from the CDBG Program. The overall plan for FY2008 provided funds for social services, public facilities, infrastructure, and general administration.

No program income was anticipated.

The County committed the entire \$864,476 to activities as follows:

<b>Project</b>	<b>Priority Need Level</b>	<b>CDBG \$</b>
West Milford – Marshall Hill Road sidewalk improvements	H	183,581
Hawthorne - handicap curb ramps	H	147,500
Propect Park – handicap curb ramps	H	80,000
<b>TOTAL INFRASTRUCTURE</b>		<b>411,081</b>
Wanaque – commercial building façade improvements	H	127,000
Haledon Boro – renovation of recreation center	H	60,000
Pompton Lakes – library renovation	H	80,000
<b>TOTAL REHABILITATION</b>		<b>267,000</b>
WPU SBDC – business counseling	H	13,500
<b>TOTAL PUBLIC SERVICES</b>		<b>13,500</b>
Administration		172,895
<b>TOTAL PLANNING AND ADMINISTRATION</b>		<b>172,895</b>
<b>PROGRAM TOTAL</b>		<b>864,476</b>

During the year, the County spent \$ 121,843.93 on Administration. In addition, the County encumbered \$20,000 for the Analysis of Impediments – the bill was pending as of the date of this report. The sum of these amounts was 16.4% of the grant sum, which is less than the 20% allowed by HUD. Remaining funds in 2008 Administration will be reprogrammed to other activities in the new program year.

The public service activity is expected to provide benefits to persons living in all the participating jurisdictions. These funds will be used by WPU to provide budget counseling within the participating communities. These funds have been encumbered but not yet expended.

The selected municipal activities for FY 2008 provide benefit in the local jurisdictions. These site-specific activities have not been completed. **Therefore, we cannot report on percentage of funds expended by geographic area.**

**PROJECT LOCATIONS      SEE APPENDICES FOR MAPS OF PROJECTS**

Project	Census Tract and Block Group	Low-Mod
<b>MUNICIPAL INFRASTRUCTURE PROJECTS</b>		
West Milford – Marshall Hill Road sidewalk improvements	CT2568.02 BG 4	Survey under review by HUD
Hawthorne - handicap curb ramps	City –wide Ct 1434	Presumed
Propect Park – handicap curb ramps	City –wide – CT 2036	Presumed
Wanaque – commercial building façade improvements	North 2 <sup>nd</sup> Street – Revitalization Area CT 2366	Area slum and blight
Haledon Boro – renovation of recreation center	CT1337 – Borough-wide benefit	Low Mod area
Pompton Lakes – library renovation	Not applicable	Slum and blight - spot

## **II. General CAPER Narratives**

### **A. Assessment of the Three to Five Year Goals and Objectives**

In 2008, Passaic County became a federal entitlement under the Community Development Block Grant Program. The County prepared and adopted a Five -Year Consolidated Plan which outlined specific goals and objectives aimed at addressing various identified housing and community development needs in the County. This first plan is for the period 2008-2011. Each year, the County prepares an Annual Action Plan to implement the many goals and objectives set forth in the Five-Year Consolidated Plan. This report is the first of the five annual reports for this planning period.

Described below are the Five-Year Consolidated Plan goals and objectives for the period 2008-2012.

#### **a. FY 2008 CAPER - Assessment of Three- to Five Year Goals and Objectives** Description of accomplishments

##### **Affordable Housing**

##### **Objective 1: Expand home ownership among low income households.**

The home ownership programs will assist up to 15 households over the next five years. It is projected that one-third of the assisted households will be minorities.

##### **Objective 2: Improve existing housing for low income owners.**

Over the next five years the county will reinstate the Housing Rehabilitation Program and will assist up to 20 households

##### **Objective 3: Expand housing stock for low income renter households**

Over the next 5 years it is projected that up to 10 new rental units will be created.

##### **2008 Actions:**

In 2008, \$200,000 in CDBG small cities program income funds were available for continuation of the housing rehabilitation program. The County contacted NJ Department of Community Affairs (DCA) about the continued use of these funds and began to consider program design.

In general, financial assistance is available for the renovation or replacement of substandard heating, electrical and plumbing systems, some structural repairs and modifications, insulation and other improvements designed to reduce operational expenses, alteration to correct code violations and other repair work necessary for upgrading existing homes to standard condition.

Homeownership and Rental housing were not addressed in 2008.

**THERE ARE NO NUMERIC ACCOMPLISHMENTS TO REPORT – TABLE 2A. PLEASE SEE PAGE 5 FOR REFERENCE.**

**Performance Measure:**

<i>Goal Housing Needs – Improve and Maintain Existing Housing</i>			
<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
Housing Rehabilitation Program (includes program income)	Availability/Accessibility	Provide decent affordable housing	No Households completed in PY 2008
Homeownership	Availability/Accessibility	Provide decent affordable housing	No Households completed in PY 2008
Rental Housing development	Availability/Accessibility	Provide decent affordable housing	No Households completed in PY 2008

**Priority Housing Activities/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
<b>Renters</b>	<b>10</b>	<b>0</b>				
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>	<b>35</b>	<b>0</b>				
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI						
<b>Homeless*</b>	Number not specified	<b>0</b>				
Individuals						
Families						
<b>Non-Homeless /Special Needs</b>	<b>0</b>	<b>0</b>				
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
<b>C. Total (Sec. 215 and other)</b>	<b>45</b>	<b>0</b>				
<b>D. Total Sec. 215</b>	<b>45</b>	<b>0</b>				
E. 215 Renter	10	0				
F. 215 Owner	35	0				

**Annual Housing Completion Goals  
(Table 3B)**

Grantee Name: Passaic County  <b>Program Year:</b>	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b> (Sec. 215 Only)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b> (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS</b> (Sec. 215 Only)	0	0				
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS</b> (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## **Homelessness**

**Objective: Provide shelter, supportive services, and housing assistance to the homeless or those threatened with homelessness through a comprehensive continuum of care that fosters self-sufficiency.**

**Goal: Homeless Prevention**

### **2008 Actions**

Passaic County participates in the Continuum of Care and has a 10-Year Plan to End Homelessness. The lead entity for the CoC application is the Human Services Department. The County administers an array of human services to prevent homelessness. Realizing that it is sometimes not enough to react to imminent homelessness, the County has recognized the need for proactive interventions to prevent homelessness. The following information was presented in the CoC's 2008 McKinney application.

Prevention is based on discharge planning and access to a safety net of services.

- Work with the State of New Jersey and local public and private entities to establish an effective homelessness prevention program in Passaic County.
- Create 'minimum standard' discharge policy to be adopted county-wide.
- Create affiliation agreements between various discharging agencies and shelters.
- Improve discharge planning policy for prisons and jails.
- Improve discharge planning for youth aging out of the DYFS system

It is the County's intent to apply for funding from DCA for the Homeless Prevention and Rapid Re-housing program for FY 2009.

**Goal: Permanent Housing**

H.O.P.E. in Passaic County, the Plan to End Homelessness, identifies the following strategies for chronic homelessness: First some system and policy changes need to be addressed to affect the larger landscape of the County. It was also decided that 600 units of permanent, affordable and supportive housing need to be created in order to end chronic homelessness and that steps would need to be taken to address the safety net that is in place in order to prevent homelessness and shorten the length of time that individuals spend homeless. Finally, steps will be taken in order to implement the plan and insure its relevance.

The specific goals that the Ten Year Plan specifies include:

- To promote permanent, affordable and supportive housing as the preferred option for all persons who are homeless.
- To advocate for a comprehensive approach to utilizing all public and private resources to end homelessness.

- To establish a recurring revenue source for housing development, rental assistance and supportive services in Passaic County.
- To raise awareness of homelessness in Passaic County.
- To advocate with all Passaic County municipalities to insure that they develop their fair share of permanent, affordable and supportive housing for the formerly homeless.

During 2008, the Passaic County Continuum of Care was awarded funding from HUD. New rental units at Spruce Street in Paterson will provide 15 disabled homeless persons with housing. The Shelter Plus Care project will provide 18 vouchers making housing affordable to chronically homeless persons.

<b>CoC No.</b>	<b>CoC Name</b>	<b><u>Sponsor Name</u></b>	<b><u>Program</u></b>	<b><u>Amount</u></b>
NJ07-511	Paterson/Passaic County CoC	Passaic County HMIS	SHPR	\$22,667
NJ07-511	Paterson/Passaic County CoC	Passaic County HMIS Expansion	SHPR	\$25,000
NJ07-511	Paterson/Passaic County CoC	Passaic County Housing First	SPC	\$1,107,720
NJ07-511	Paterson/Passaic County CoC	Passaic County Permanent Housing Project	SHPR	\$166,558
NJ07-511	Paterson/Passaic County CoC	Place of Promise	SHPR	\$73,446
NJ07-511	Paterson/Passaic County CoC	Spruce Street Apartments	SHP	\$218,163
NJ07-511	Paterson/Passaic County CoC	Switch Program	SHPR	\$55,939
<b>Total:</b>				<b>\$1,669,493.00</b>

<b><i>Goal Housing Needs – Homeless Services and Supportive housing</i></b>			
<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
Homeless Services: There were no activities funded with CDBG funds in 2008	Availability/Accessibility	Sustainability	No Persons completed in PY 2008
Housing: COC funding used to create new housing opportunities.	Availability/Accessibility	Provide decent affordable housing	33 Housing Units completed in PY 2008.

## **Non-housing community development**

### **Objective 6: Support improvements to, or construction of public facilities.**

1. Senior centers
2. Park and recreational facilities
3. Neighborhood Facilities
4. Non-residential historic preservation
5. Other – demolition/removal of blight

### **Objective 7: Improve, maintain, and expand infrastructure.**

1. Water and sewer improvements .
2. Street and sidewalk improvements
3. Install curb ramps/cuts

### **Objective 8: Support vital public services.**

1. Senior Services

### **Objective 9: Support for economic development and creation of decent jobs.**

Economic development will continue to be important to the overall development of a diverse and sustainable community. However, no activities have been given high or medium priorities reflecting the availability of alternative funding resources other than CDBG for those needs.

### **Objective 10: Support planning and administration of community and housing development activities.**

Day-to-day administration ensuring timeliness, compliance with regulations, technical assistance to sub-recipients, leveraging resources, conducting outreach and education, and monitoring.

## **2008 Actions**

During 2008, funds were budgeted for a variety of public facility and public services activities.

<b>Project</b>	<b>Priority Need Level</b>	<b>CDBG \$</b>
West Milford – Marshall Hill Road sidewalk improvements	H	183,581
Hawthorne - handicap curb ramps	H	147,500
Propect Park – handicap curb ramps	H	80,000
<b>TOTAL INFRASTRUCTURE</b>		<b>411,081</b>
Wanaque – commercial building façade improvements	H	127,000
Haledon Boro – renovation of recreation center	H	60,000
Pompton Lakes – library renovation	H	80,000
<b>TOTAL REHABILITATION</b>		<b>267,000</b>
WPU SBDC – business counseling	H	13,500
<b>TOTAL PUBLIC SERVICES</b>		<b>13,500</b>
Administration		172,895
<b>TOTAL PLANNING AND ADMINISTRATION</b>		<b>172,895</b>
<b>PROGRAM TOTAL</b>		<b>864,476</b>

There were no activities completed this first fiscal year. Processes and procedures were put in place in order to complete activities in the months to come.

**Priority Community Development Activities  
(Table 2B)**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
Acquisition of Real Property	2					
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	10	1				
Senior Centers	1					
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	6	1				
Parking Facilities	1					
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation (façade)						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	7					
Street Improvements	12					
Sidewalks (incl. curb cuts)		3				
Solid Waste Disposal Improvements						
Flood Drainage Improvements	2					
Other Infrastructure						
Public Services (General)						
Senior Services	1					
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services (homeless)	4	1				
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab		1				
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						

Other						
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**Performance Measures**

<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
<b>MUNICIPAL INFRASTRUCTURE PROJECTS</b>			
West Milford – Marshall Hill Road sidewalk improvements	Availability/Accessibility	Sustainability	0 Number of persons served to date
Hawthorne - handicap curb ramps	Creating suitable living environments	Sustainability	0 Number of curb ramps installed to date
Propect Park – handicap curb ramps	Creating suitable living environments	Sustainability	0 Number of curb ramps installed to date
Wanaque – commercial building façade improvements	Creating suitable living environments	Sustainability	0 Number of businesses to date
Haledon Boro – renovation of recreation center	Availability/Accessibility	Sustainability	0 Number of persons served to date
Pompton Lakes – library renovation	Availability/Accessibility	Sustainability	0 Number of persons served to date
<b>PUBLIC SERVICES</b>			
Credit Counseling through WPU SBDC	Creating economic opportunity	Sustainability	0 Number of persons served to date

**II.A.b.** Breakdown of CPD formula grant funds spent in attainment of goals and objectives.

- As described in the above narratives, very little was spent during this first year of the entitlement program. During 2008, funds were spent on administration.

**II. A.c.** Explanation why progress was not made toward meeting goals.

Although spending was relatively low during the first year, significant progress was made toward meeting the Five Year Plan goals. It took some time to get program protocols in place, including subrecipient agreements, payment requirements and contracting forms. Each activity is now in a position to move forward.

**B. Affirmatively Furthering Fair Housing**

a. Actions taken to affirmatively further fair housing.

During FY 2008, the County initiated the preparation of the Fair Housing Plan and Analysis of Impediments. This plan is expected to be completed during FY 2009 (by the end of calendar year 2009).

The Analysis of Impediments (AI) in draft form will be on display shortly. Some of the areas that were reviewed include Zoning in the local municipalities, mortgage and real estate practices, and use of federal funds.

**CDBG Program beneficiaries by race is reported in PR 23 – Summary of Accomplishments report page 6 and 7. During this first year, there is no data to report.**

**Racial and Ethnic Status**

	<b>Housing</b>	<b>Non-housing</b>
<b>White</b>	0	0
<b>Black</b>	0	0
<b>Asian/Pacific Is.</b>	0	0
<b>Am Ind/Alaskan</b>	0	0
<b>Am Indian/Black</b>	0	0
<b>Am Indian/White</b>	0	0
<b>Asian/White</b>	0	0
<b>Other</b>	0	0
<b>TOTAL</b>	0	0
<b>Hispanic of any race</b>	0	0

b. Summary of impediments to fair housing choice.

This plan is being developed and expected to be completed by December 2009.

c. Identify actions taken to overcome effects of impediments.

This plan is being developed and expected to be completed by December 2009.

### **C. Affordable Housing**

- a. Comparison of numeric goals to actual number of persons served.

There were no activities planned in 2008 to provide housing assistance.

- b. Number of households meeting 215 goals.

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing--

Bears rents not greater than the lesser of:

2. the existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title, or
3. a rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes;

Housing that is for homeownership qualifies as affordable housing that meets the definition of 215 if the housing:

1. has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. is the principal residence of an owner whose family qualifies as a low-income family—
  - A. in the case of a contract to purchase existing housing, at the time of purchase;
  - B. in the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or in the case of a contract to purchase housing to be constructed, at the time the contract is signed for sale or lease, is subject to resale restrictions that are established to recapture the investment of the federal funds in order to assist other persons except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

The County did not create or assist any housing in FY 2008.

- c. Efforts to address worse case needs – defined as low-income renters with severe cost burden, in substandard housing or involuntarily displaced.

The county does not use CDBG funds for housing activities. No actions were taken to address the need of lower income renters. The Housing Authority provides rental vouchers to the extent it is able to help families with severe cost burden, displaced or in substandard housing.

- d. Efforts to address the accessibility needs of persons with disabilities.

The County provided housing to non-homeless persons with special needs through non-federal resources. The human services program were detailed in the Five Year Plan and housing is provided for persons with developmental disabilities and severe mental illness. Elderly housing is provided by private and semi-public non-profit housing developers.

#### **D. Continuum of Care Narrative**

- a. Identify actions taken to address the needs of homeless persons and **persons with special needs that are not homeless** but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement the continuum of care strategy for homeless and new Federal resources obtained during the year.

The County has a variety of human services programs that do not use HUD funding to provide housing and services to non-homeless persons with special needs. No CDBG funds were use to address this goal.

The County administers the McKinney grants program through the Continuum of Care. As noted in the homeless section, the Continuum of Care is an on-going process to address the needs of homeless persons as well as the prevention of homelessness. The CoC was successful in obtaining **\$1,669,493.00** in McKinney funds as detailed below.

The County was not an entitlement for Homeless Prevention and Rapid Re-housing (HPRP) funds through HUD. However, the County is administering the HPRP for the City of Paterson and Clifton and has applied to the state for funding to prevent homelessness and for rapid re-housing in other areas of Passaic County.

- b. Identify actions taken to prevent homelessness and to help persons make the transition to permanent housing and independent living.

In the 2008 CoC application, the CoC reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Discharge planning protocols designed to prevent homelessness are described in the homeless goals section.

c. Identify new Federal resources obtained from the Homeless SuperNOFA.

As described in the homeless section, the County successfully received McKinney funding in the amount of \$1,669,493.

<b>CoC No.</b>	<b>CoC Name</b>	<b><u>Sponsor Name</u></b>	<b><u>Program</u></b>	<b><u>Amount</u></b>
NJ07-511	Paterson/Passaic County CoC	Passaic County HMIS	SHPR	\$22,667
NJ07-511	Paterson/Passaic County CoC	Passaic County HMIS Expansion	SHPR	\$25,000
NJ07-511	Paterson/Passaic County CoC	Passaic County Housing First	SPC	\$1,107,720
NJ07-511	Paterson/Passaic County CoC	Passaic County Permanent Housing Project	SHPR	\$166,558
NJ07-511	Paterson/Passaic County CoC	Place of Promise	SHPR	\$73,446
NJ07-511	Paterson/Passaic County CoC	Spruce Street Apartments	SHP	\$218,163
NJ07-511	Paterson/Passaic County CoC	Switch Program	SHPR	\$55,939
<b>Total:</b>				<b>\$1,669,493.00</b>

## **E. Other Actions**

a. *Obstacles to meeting underserved needs*

In the action plan, Passaic County indicated it will use its entitlement funds to provide assistance with activities that meet the underserved needs of the community. The County is apprised of the needs of the underserved and the changes in the needs over time. This facilitates use of scarce funds in an efficient way.

Obstacles to meeting such needs are the high costs of land and buildings in Passaic County, environmental factors that limit development in the Highlands and lack of available funds to undertake a broader scope of activities.

*b. Foster and Maintain Affordable Housing*

The Planning Department staff in Passaic County are working towards establishing an owner-occupied housing rehabilitation program in FY 2009. The County hopes to budget FY 2009 entitlement funds to assist with housing activities that will foster and maintain affordable housing.

*c. Eliminate barriers to affordable housing*

Barriers identified in the plan included the land costs associated with development of new housing in Passaic County which are significantly higher than in nearby counties. Land costs may be attributable to: (1) the limited amount of vacant, developable, residentially zoned land; (2) the resort base of the local economy; and (3) the added costs associated with the acquisition and demolition of existing structures in developed areas of the County.

Construction costs in Passaic County are higher than in other locations for several reasons, most notably: (1) regulatory jurisdictional overlaps; (2) labor costs; and (3) environmental conditions.

Steps are being taken by various governmental agencies including the Passaic County Planning Department and supporting staff, the New Jersey Department of Environmental Protection & Energy, the Land Use Regulatory Element (LURE) et al, to minimize, if not eliminate the problems caused by jurisdictional overlaps of various governmental agencies.

Labor costs must be resolved with local unions; the issues include work rule and the use of non-union labor, etc.

Environmental issues focus on construction techniques used to develop in the highlands area and on the redevelopment of over 800 brownfield sites.

*d. Institutional Structure*

The County Planning Department is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, such as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

*e. Improve Public Housing Management and Resident Initiatives*

Passaic County has a Public Housing Authority that administers a Section 8 program only. There are no resident initiatives to consider.

*f. Lead-Based Paint Hazard Reduction*

Lead based paint hazard reduction will be integrated into the County's housing policies and programs as follows.

- The guidelines for the Housing Rehabilitation Program will comply with the lead based paint hazards at 24 CFR Part 35.
- When paint is disturbed in the course of non-emergency rehabilitation work in properties constructed prior to January 1, 1978, only a qualified contractor performs lead hazard reduction activities. The contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.
- Where emergency work is completed, to the maximum extent practicable, occupants must be protected from exposure to lead in dust and debris generated.
- Lead paint hazard reduction is an eligible rehabilitation activity under the housing rehabilitation programs.

The County is a participant in the New Jersey Health Department's Lead Abatement initiative. When children are identified with an elevated blood lead level, the state makes funds available to the property owner to remediate the problem.

Once the rehabilitation program is in effect, the health departments of each participating municipality may refer households with children with elevated blood lead levels to the Planning Department to determine if the household is eligible to receive assistance through the housing rehabilitation program.

*g. Ensure compliance with program and comprehensive planning requirements*

The Department of Planning is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought through the year and during preparation of the Annual Plans.

As a new entitlement, Passaic County will need time to become involved in the full range of issues surrounding the implementation of the Strategic Plan. In preparing the Five Year Strategic Plan and Annual Plan, discussion and consultation was conducted with all participating municipalities and many diverse groups, organizations, and agencies.

The local municipalities and various County departments were also consulted for input on community development needs. Applications were distributed to all municipalities and non-profits for submission of projects seeking CDBG funding. This process of working with the other county departments and local municipalities will ensure that the program remains very open and participatory.

*h. Reduce the number of households with income below the poverty level.*

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number with incomes below the poverty level. Additionally, the County, in conjunction with the public and private agencies and institutions, provides low income households with the opportunity to gain the knowledge and skill as well as the motivation to become fully self-sufficient.

**F. Leveraging Resources**

- a. Identify progress in obtaining other public and private resources that address needs identified in the plan:
- b. How federal resources from HUD leveraged other public and private resources
- c. How matching requirements were satisfied (not applicable).

In addition to CDBG funds, Passaic County and the participating jurisdictions in the CDBG Program have been successful in identifying funding to leverage resources to carry out various projects in FY 2008. These resources include use of municipal funds to leverage CDBG funds and pay for architectural and engineering costs as well as costs above the sum allocated for project completion.

**G. Citizen Comments**

No complaints about the CDBG program were received during the past year.

**H. Self-Evaluation**

In 2008, Passaic County started its first year of Entitlement Program administration. During the year, staff learned the various requirements of the CDBG program and prepared operating procedures. Meetings were held with the communities granted the funds so that they too would understand the requirements of the program.

There remains much to learn to effectively administer this program.

## I. Monitoring

### a. Describe the frequency with which you monitored your activities.

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities will be monitored with each request for disbursement. On-site monitoring will occur at least annually but may occur more frequently if the need arises.

Additionally, the public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

### b. What is the status of your grant program?

The activities selected in FY 2008 are starting to roll out. Two communities initiated bidding of their projects at the end of the fiscal year. We are awaiting HUD review of an income survey for one project so that the service area can be approved as lower income.

Actual expenditures are advanced by the County and then reimbursement is sought from the Letter of Credit. There are no discrepancies.

## III. CDBG Program Narrative Statements

### a. *Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.*

The attached IDIS reports provide an analysis of spending during the past year by type of activity as it relates to the goals of the program.

During the reporting period, the County implemented projects that addressed *high and medium priority needs* non-housing issues using its CDBG funding.

### b. *Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.*

This is the first CAPER for the period 2008-2012. The program objectives outlined in the Consolidated Plan for this period are underway and are anticipated to be completed. Funding requests are deviating somewhat from the expected mix of projects.

- c. *Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) Pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder C.P. implementation by action or willful inaction.*

In FY 2008, Passaic County has been successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five Year Consolidated Plan.

Passaic County:

- (1) Pursued all resources that the grantee indicated that it would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder Consolidated Plan implementation by action or willful inaction.

The County signed Certifications of Consistency for the Housing Authority's Annual Plan and Continuum of Care grants.

### **Certification of Consistency**

The County approved the following requests:

- Passaic County Housing Authority Annual Plan
- Continuum of Care

- d. *Examine overall benefit and National Objectives*

The County programmed all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During 2008, **no** funds were expended on activities therefore, there is no measure of low-mod benefit.

- e. *For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.*

During the reporting period, Passaic County did not carry out any projects that required the displacement of households, businesses, farms or non-profit organizations. Therefore, this narrative is not applicable.

- f. *Narrative describing program beneficiaries*

- (1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, the County did not undertake any new economic development projects with CDBG funds.

- (2) *Limited Clientele: (a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The limited clientele activities, other than presumed benefit, planned for 2008 included:

WPU – Counseling program	Credit counseling	\$13,500
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This program uses income intake to determine program eligibility.

- (b) *If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.*

During the reporting period, no funds were received in program income from CDBG funded activities.

- (c) *For each type of Rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.*

There was no housing rehabilitation undertaken in 2008. The program will be initiated in 2009.

#### HOME, ESG and HOPWA Narrative Statements

In FY 2008, the Passaic County did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. Therefore, these narratives are Not Applicable.

#### **IV. Public Participation**

The CAPER document was placed on public display for a period of 15 days from November 5, 2009 to November 23, 2009. A copy of the Notice follows this page. No public comments were received on the CAPER.

NOTICE OF AVAILABILITY  
AND  
PUBLIC HEARING  
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)  
FOR PROGRAM YEAR 2008

PASSAIC COUNTY, NEW JERSEY

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Passaic County New Jersey has prepared its Program Year 2008 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2008 Comprehensive Annual Performance Report for Passaic County are available for inspection from November 5, 2009 through November 23, 2009 during regular business hours, 9:00 a.m. to 4:00 p.m. at:

PASSAIC COUNTY PLANNING DEPARTMENT,  
930 Riverview Drive, Totowa, NJ, 07512, Suite 250  
AND  
MUNICIPAL CLERK'S OFFICE OF THE FOLLOWING MUNICIPALITIES:  
BLOOMINGDALE, HALEDON, HAWTHORNE, LITTLE FALLS  
POMPTON LAKES, PROSPECT PARK, WANAQUE,  
WEST MILFORD, WOODLAND PARK  
AND

<http://www.passaiccountynj.org>

Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m. November 23, 2009. Written comments should be addressed to Deborah Hoffman at the address shown above. Passaic County intends to submit the 2008 Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or about November 24, 2009.

Persons requiring special accommodations to facilitate participation in the hearing may call the Department of Planning: 973-569-4720 (NJ Telecommunications Center TTY 7-1-1). Persons requiring this information in an alternative format or other language should contact the Department.

Publication Date: November 5, 2009

## V. IDIS REPORTS

\*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

\*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

\*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

**PR 23**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by  
Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>2</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
Public Facilities / Improvements	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00
	Sidewalks (03L)	2	\$0.00	0	\$0.00	2	\$0.00
		<b>4</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$0.00</b>
Planning / Administrative	General Program Administration (21A)	1	\$121,843.93	0	\$0.00	1	\$121,843.93
		<b>1</b>	<b>\$121,843.93</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$121,843.93</b>
		<b>7</b>	<b>\$121,843.93</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$121,843.93</b>

**PR 26 – Financial summary**

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 10/28/2009  
TIME: 1:40:31 pm  
PAGE: 1/2

Grantee PASSAIC COUNTY , NJ  
Program Year 2008

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	864,476.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	864,476.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,843.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	121,843.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	742,632.07

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,500.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 10/28/2009  
TIME: 1:40:31 pm  
PAGE: 2/2

30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	13,500.00
32 ENTITLEMENT GRANT	864,476.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	864,476.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.56%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,843.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	141,843.93
42 ENTITLEMENT GRANT	864,476.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	864,476.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.41%

**CAPER report – PR 03**

IDIS - PR03

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2008  
PASSAIC COUNTY

Date: 28-Oct-2009

Time: 13:49

Page: 1

PGM Year: 2008  
Project: 0001 - ADMINISTRATION

Objective:

IDIS Activity: 5 - ADMINISTRATION  
Status: Open  
Location:  
930 RIVERVIEW DRIVE; SUITE 250 TOTOWA, NJ 07512

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/10/2009

Description:

Financing:  
Funded Amount: \$172,895.00  
Drawn Thru Program Year: \$121,843.93  
Drawn In Program Year: \$121,843.93

PROGRAM ADMINISTRATION, OVERSIGHT, REPORTING AND PUBLIC INFORMATION

Proposed Accomplishments:  
:

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

---

PGM Year: 2008

Project: 0002 - CURB RAMPS - HANDICAP BARRIERS

Objective:

IDIS Activity: 6 - HAWTHORNE - ADA CURB RAMPS

Outcome:

Status: Open

Location:

HAWTHORNE BOROUGH 445 LAFAYETTE AVE  
HAWTHORNE, NJ 07506

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 02/02/2009

Description:

CONSTRUCITON OF HANDICAP CURB RAMPS AT VARIOUS LOCATIONS.

Financing:

Funded Amount: \$147,500.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
Year # Benefiting

---

PGM Year: 2008

Project: 0002 - CURB RAMPS - HANDICAP BARRIERS

Objective:

IDIS Activity: 7 - PROSPECT PARK - CURB RAMPS

Outcome:

Status: Open

Location:  
BOROUGH OF PROSPECT PARK 406 BROWM AVE.  
PROSPECT PARK, NJ 07508

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 02/02/2009

Description:

CONSTRUCITON OF HANDICAP CURB RAMPS AT VARIOUS LOCATIONS.

Financing:

Funded Amount: \$80,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

---

PGM Year: 2008

Project: 0003 - FACADE IMPROVEMENT PROGRAM

Objective:

IDIS Activity: 8 - WANAQUE FACADE IMPROVEMENT PROGRAM

Outcome:

Status: Open

Location:

WANAQUE VARIOUS LOCAITONS ALONG RINGWOOD AVE  
WANAQUE, NJ 07465

Matrix Code: Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 10/27/2009

Description:

FACADE IMPROVEMENT PROGRAM IN DOWNTOWN WANAQUE

Financing:

Funded Amount: \$127,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Businesses : 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

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PGM Year: 2008

Project: 0004 - HALEDON RECREATION CENTER

Objective:

IDIS Activity: 9 - HALDEON RECREATION CENTER

Outcome:

Status: Open

Location:  
83 ROE STREET  
HALEDON, NJ 07508

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 02/02/2009

Description:

RENOVATION OF RECREATION CENTER

Financing:

Funded Amount: \$60,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 7,975

Census Tract Percent Low / Mod: 50.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

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PGM Year: 2008  
Project: 0005 - LIBRARY IMPROVEMENTS

Objective:

IDIS Activity: 10 - POMPTON LAKES LIBRARY  
Status: Open  
Location:  
333 WANAQUE AVE  
POMPTON LAKES, NJ 07442

Outcome:

Matrix Code: Neighborhood Facilities (03E)

National Objective: SBS

Initial Funding Date: 02/02/2009

Description:

HISTORIC PRESERVATION OF LIBRARY

Financing:  
Funded Amount: \$80,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
Public Facilities : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

---

PGM Year: 2008  
Project: 0006 - PUBLIC SERVICE  
IDIS Activity: 11 - WPU DEBT COUNSELING  
Status: Open  
Location:  
131 ELLISON ST.  
PATERSON, NJ 07505

Objective:

Outcome:

Matrix Code: ED Technical Assistance (18B)

National Objective: LMCSV

Initial Funding Date: 02/02/2009

Description:

CREDIT COUNSELING FOR SMALL BUSINESSES

Financing:

Funded Amount: \$13,500.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Businesses : 50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

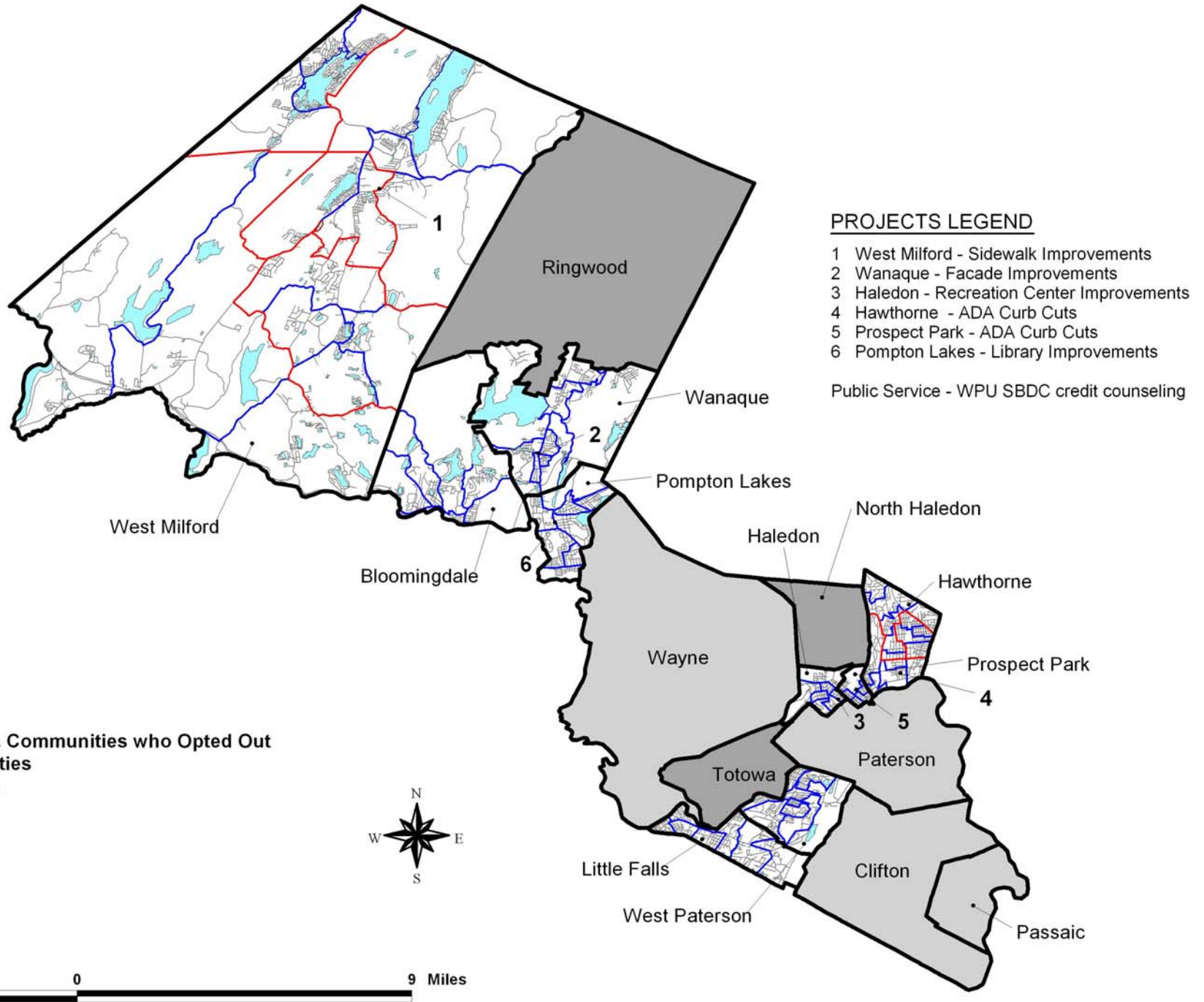
Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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Total Funded Amount:	\$680,895.00
Total Drawn Thru Program Year:	\$121,843.93
Total Drawn In Program Year:	\$121,843.93

## **APPENDIX - MAPS**

# Passaic County Project Locations Map



- Passaic County
- Municipalities
- Entitlement Communities & Communities who Opted Out**
- Entitlement Communities
- Opt-Out Communities
- Water
- Census Tracts
- Block Groups
- Roads

